G R S IX 5]

Previous references

Preserve

1917-18 (MI)

File No 95-17

Serial Nos 5

Later references

2

GENERAL AND REVENUE SECRETARIAT

Serial Nos 5

Part B for April 1918

SUBJECT

Proposals for financing the Mysore City Improvt Trust Board's works

G O No 5905-10 dt 20 4 1918
To. The Chairman, Mysore City Improvt Trust Bd
" Chief Engr for Imprs
" Chief Engr of Mysore
" Secl Commr in Mysore
" Prest City Municipal Council
" Comptroller

Issues orders regarding financing the Mysore City Improvt Trust Bd's works

W D 88—GPB—50,000—24-7-18

30 5 18

GENERAL AND REVENUE SECRETARIAT

(Inam)

NOTES

File No 9[illegible]7)

FILE HEADING

Applications for additional grants to the Mysore Agl Im provement Trust Board.

From

No	Dated	Received
Diary No	Enclos Spare Copies	Serial No

BRIEF ABSTRACT OF LETTER

NOTES AND ORDERS

WD 1232—GPB—20,000—18-11 15

Confidential

WD 5818—GPB—1 000—16-7 17

14 18

REPLY

(To be written on this margin)

Office of the Dewan of Mysore.

NOTE

Dated 1st March 191 8

The question of financing the Mysore City Trust Board Works has been under consideration for some time and I have discussed the matter with the Chairman of the Trust Board I send herewith a draft Government Order laying down the lines proposed to be followed in future in carrying out the improvement works

2. I shall be glad if the Revenue Secretary will kindly verify the figures, and make suitable changes, if necessary, in the draft order and then consult the Financial Secretary With his opinion, the question may be brought up at the next meeting of Council.

3 Attention is invited to the pencil remarks of the Huzur Secretary on the margin of the original Note (attached herewith in a sealed cover) sent to him for perusal

4. The matter may be treated as confidential.

1 3 18 CG

The Secretary,
Revenue Department

Secretary — Dr. IV Verify figures in draft, please, & put up without delay. DG 4 3 18

WD 1233—GPB—60 000—1 12-16—S

G R. S. III-2]

General and Revenue Secretariat | Irl File No 95 of 1917

Serial No

6 Forwarded, with compliments, to the Financial Secretary for favour of opinion

D Ramaswamy

7 3 18

Mr Jan

7 Please note on the case early dealing specially with the two important financial points involved

(1) How far the productive works are such as can be financed from loans raised in the present state of the market

(2) How far the Irrl settlt scheme permits the raising of the grant to 4½ lakhs per annum during the next five years —

223 F 17

M

7/3

Productive work, I 8 To admit of a work of the kind under reference being classed as Productive the following conditions must be satisfied

(a) The revenue derived from it should in the day at least 2 or 3 years after the completion of the scheme repay the annual interest on the capital invested and

(b) It must also provide for repayment of Capital within a reasonable period, by means of a sinking fund or otherwise —

NOTE—Contn. sheet

D 1233—GPB—60 000—1 12-16—S.

Serial No

Applying these 2 essential conditions to the proposed production works, it is seen that none of these can be called really productive so as to justify the raising of loans in the open market at present

For in the memo prepared by the chairman of the I B dy 21 11 1917 it is stated that

(1) Scheme for lowering the power to 4,06,000

(2) Improvement by Deepening Madel Channel 4,48,000 repay with interest at 3% per annum.

As regards the 3rd work viz laying out the Tile bed (Van der Koppel) Estn — 3 lakhs, only the Capital invested (but not interest) will be paid back —

The loan is to be raised at 6% and in the present state of the market, a work that does not pay at least 5% (net) on capital invested after providing for sinking fund, depreciation cannot be considered productive at all —

In the memo above referred to the Chairman Calculates that the loss to the Govt during interest on the loan to be raised will be about 1½ lakhs for the first 5 years and and a 1½ lakhs for the next 5 —, within which period it is intended that the capital invested (with out including loss

NOTE—Contn sheet

D 1233—G1 B—60 000—1 12-16—S.

G R S. III 2]

General and Revenue Secretariat | Jul File No 95 of 1917

Serial No

an account of interest during the premises (premium) recoverable on works (1) & (3) with the report —

11 Apart from the Rentals now furnished Govt will have to bear an average expenditure of 28000 per annum for the next 10 years of the 3 proposed works are undertaken from loan funds As regards the sum of 4½ lakhs (b) Spent on the Devaraj Market Square - from the 11th year onwards Govt will perhaps have to make good the excess of 3% if the Municipal Council makes default - (Vide page 3 of Chairmans memo)

Mr Rodriguez - 12 II As regards the additional grant of 1 lakh (b) to the J B during the next 5 years - (para 7 of memo draft) - and an addl grant of 1 lakh (a) in the current year - para - 11 —

a) There is no financial objection to the addl grant of 1 lakh being given in 1917 18 The budget-Estimate for this year is 11,68 and the revised Estimate shows that there will be a saving of about - 3 x 20, Consisting of 75 under Bangalore city improvement grant of 2 2, 1,00 Drainage improvements, 13 Sanitary improvements & 15 other items -

A

of at least - 1,90 Mr Special grant of 1,50 - 40) be considered as not available for Recapitulation 15

b) Under the Fd Settlement Scheme the J B is included in the group allotment for Local Self Govt - Amounting of only 1 maund 30 Grants for Public buildings &

NOTE—Contn sheet

ND 1283—GPB—60 000—1 12-16—S.

G R S. III-2]

General and Revenue Secretariat | Rel File No 95 of 1917

Serial No

and apart assignment of 10, 25 is allotted to this head — No growth of revenue is given to this head. So then during the next 2 years during which this arrangement cannot be modified, an additional grant to the D B will be possible only by readjustment of the grants now being made to the other heads under this head.

The distribution proposed by the Circle for the budget 1918-19 (according to present Calculation arrangement) is as under

B

1	Bangalore improvement	2,00
2 & 3.	Improvement of water supply in this Main and planning Circle	69
4	Trust Bd	(3 50 - 25 receipts =) 325
5	Village improvements	1,50
6	Sinking wells	1,31
7	Malnad improvement	1,50
		10,25

The readjustment of the grants above allotted is a matter for the administrative dept. If the fixed amount 10,25 be not exceeded there is no financial objection to the recurring increase also, as proposed

NOTE—Contn sheet

Recd 7/

18
8 3 W

JD 1233—GPB—60 CGC—1 12-16—S.

G R S. III-2]

General and Revenue Secretariat | Ind File No 95 of 1917

Serial No

For convenience, I will offer my remarks on the draft from the last para backwards

Para 11 of the draft --There is no objection to an additional grant of Rs 1,00,000 being given to the Trust Board in the current year by re-appropriation from the sources indicated at A in A/S Finance's note

Para 7 of the draft --There is no financial objection to the annual grant to the Trust Board being raised from 3½ lakhs to 4½ lakhs for five years from 1918-19, provided that the amount is got by redistribution of the assignment of 10,35 under grants for "Public Improvements" as stated at B in A/S Finance's note I do not consider it desirable to touch the grants for Water Supply and for Villages and the most reasonable redistribution, if the increase is to be sanctioned, is to reduce the -- grant for the Bangalore City Improvement to one lakh This will, of course retard the scheme of Bangalore City Improvements and a temporary cutting down of the annual grants intended to be given by Government

Paras 5 & 6 Productive works --There is in theory no objection to finance productive works -- from loans But in this connection, I would point out the following circumstances

(a) The rate of interest is now high and except for very urgent works it is not desirable to borrow

NOTE—Contn sheet

Serial No

borrow money just at present

(b) The Government of India are about to introduce legislation restricting the borrowing by Companies and local bodies and it is quite possible that they will ask our co-operation in the matter by asking us to apply similar restrictions to our companies and local bodies

(c) On the President's own shewing, the works are not such as could be appropriately termed productive works schemes Even according to his figures a large amount will have to be paid by Government towards interest.

(d) The details of the Capital and Revenue estimates are not in the file and the expectation of the President that between the 6th and the 10th years a sum of Rs 7,21,000 will be repaid by sale of sites, etc seems to me to be far too sanguine Permission should not be given to borrow until the Finance department has opportunity of carefully scrutinizing the details of capital outlay and of the revenue estimate

(e) The question of levying a half-anna terminal tax from all railway passengers to Mysore to strengthen the finance of the Trust Board may be considered The proceeds of this tax may be formed into a fund to make up deficiencies in interest on any loans which may be raised.

(f) To avoid Government being definitely committed

Note—Contn sheet

GPB—50,000—12-8-10

G R S 12]
General and Revenue Secretariat

Int File No 95 of 1917

Serial No

committed to a loan scheme without full financial investigation the alterations indicated by me in pencil may be kindly made in the draft.

X 2251-17

M
12-3-18

+ Chief Secretary,) 12/3/18
+ Write reply to the instructions at para 2 above
+ Write Complete. DM 12 3 18

CS
Circulate
include in Supply Agenda

CSM 13/3/18

Note—Contin sheet

GPE—50,000—12-8-10

(For Disposal at the next Meeting)

No. C 5-24

16/3/1918

GENERAL AND REVENUE SECRETARIAT

COUNCIL MATTER

SUBJECT

(Clause xii of the Schedule)

Question of financing the Mysore City Trust Board works

CIRCULATED TO THE MEMBERS OF COUNCIL

By Order,

16th March 191 8

Chief Secretary to Government

Extraordinary Member of Council 19.3

First Member of Council 18/3

Second Member of Council 18.3

WD 2670—GPB—1,000—11-5-17

9

Extract from the Proceedings of the 444th *Meeting of the Council of His Highness the Maharaja, held at Bangalore on the* 21st March *1918*

Subject.-Clause xii of the Schedule.

Question of financing the Mysore City Trust Board Works.

OPINION OF THE COUNCIL.

The draft order may be approved.

For the current year, an additional grant of one lakh may be given.

Questions of further finance may be decided after the reports [illegible] for in the draft order are received.

Sd M. Visvesvaraya,
Dewan of Mysore

"EXTRACT"

C S Balasundaram

Chief Secretary to Government

GRSM 508

WD 1258—GPB—60,000—1 12-16—S.

G R. S [II-2]

General and Revenue Secretariat | File No | of 191

Serial No

~~Extract from the Proceedings of the Council~~ is put up.

Forwarded with compliments to the Secretary to Government, Revenue Department, for favour of necessary further action.

By Order,

C Balasundaram
Chief Secretary to Government,
~~General Department.~~

22 3 1918

Draft Letter for a D S N.

22 3 18

D S N Submitted

25/3/18

Revised)

5080 25/3/18 Revised)

25 3 18

Submitted to His Highness

These papers relate to the question of financing the Mysore City Improvement Trust Board Works.

2. In the current official year, the Chairman of the Trust Board has applied for an additional grant of about Rs.3 lakhs for acquisition of properties in the Fort and for drainage and house building purposes In the last official year also, an additional grant of Rs.1 lakh was sanctioned for urgent works to be carried out by the Trust Board. These requests for additional grants show that the Trust Board have not been working on programmes according to the funds placed at their disposal.

linked file IV M & C in marked IV N

any in linked IV N

3. From the figures furnished by the Chairman, it is seen that works to the extent of about Rs.44 lakhs still remain to be carried out by the Trust Board according to the programme of 1912, and with the present annual grant of Rs.3½ lakhs, it will take nearly 13 years to complete the works

4. It is therefore necessary to have a comprehensive idea of the needs of the Trust Board and to come to a definite understanding as regards the methods of financing the large number of works that have to be constructed or completed. A draft order was accordingly prepared and placed before the Council, who approved of the proposals at their meeting held on the 21st March It is proposed to separate the productive works and to finance them by loans The expenditure on non-productive works will be met from the annual Government grant to the Trust Board, which it is proposed to raise from Rs.3½ lakhs to Rs.4½ lakhs during the next five years

Out of this grant, a sum of Rs.2 lakhs will be earmarked for Fort improvements. For the acquisition of the remaining properties in the Fort, an additional grant of Rs.1 lakh will be sanctioned for the current year.

5. The draft order approved by the Council may be graciously approved

M Visvesvaraya.
5th Apr 1918.

Record of Cases submitted for the Orders of His Highness the Maharaja

Subject.

Proposals for financing the Mysor City Improvement Trust Board Works.

11524

Order

~~KRW~~

8/4/18

Santaya Rao

9 4 18 do

Issue

Keep complete clean draft in file

Take extracts for issue of orders in the separate dealt with in ⊗

for IV

3699/15 15/4

⊗ the several files where necessary

WD 1238—GPB—60 000—1 12-16—S.

G R S III-2

General and Revenue Secretariat

Ind File No 95 of 1917.

Serial No. 5

To The Chairman Mysore City Improvt Trust Bd
" Chief Engineer for Irrigation
" Chief Engineer of Mysore
" Sanitary Commr in Mysore
" President City Ml Council
" Comptroller through for II
No 5905-10 B 20/4/18

Issues orders regarding financing of the Mysore City Improvement Board Works sanctioned

The Financial Secretary has been consulted x Draft and gave communicating the sanction are submitted

Dated 25/4/18.

25/4/18

x and the Corrections suggested by him incorporated in the draft

25/4/18

NOTE—Contn sheet

(12) /

Mysore City Improvement Trust Board,

Chairman's Office,

D.O.No. 92 Dated Mysore, the 13th November 1917

Encl. 1 Note on works with 6 Sketches
1 Note on finance programme with 3 Sketches

Dear Mr. Rajagopalachar,

As desired in your D.O. letter of the 12th instant, I enclose herein brief notes on the works carried out by the City Improvement Trust Board, Mysore, together with a copy of the Programme passed by the Board of Trustees in their meeting dated the 27th August 1917.

The statements forming appendices to the note and the Programme had to be got up in a hurry and I hope that defects noticed if any in their get up will kindly be over looked.

Yours sincerely,

M. Venkatakrishnamma Rao

S. P. Rajagopalachar, Esq., B.A., B.L.,
Under Secretary on duty with the Dewan
Mysore.

(Enclosure) (II) 2

BRIEF NOTES on the works undertaken by the Trust Board, Mysore.

- oooooooooooooooooo.-

The works undertaken by the Board may be divided into two parts viz , (1) those taken up before the system of underground sewerage for the whole City was introduced in the year 1912-13, and (2) those executed subsequently.

2. The works comprised under the first part are ennumerated in statement No.I appended It will be seen from this statement that out of 42 works estimated to cost Rs.27,03,645/- progress was made to the extent of Rs 23,30,680/- up to the end of the year 1911-12.

3 What remained to be carried out under the estimates mentioned in the said statement No I was included in the comprehensive programme of works approved in Government Order No.6831-5/Ml 136-11-7 dated the 21st March 1912 The Government in their Order No 3702-9/Ml 163-14-1 dated the 6th November 1914, prescribed a further programme of works also to be undertaken by the Trust Board apart from these two programmes certain other improvement works were required to be taken up by the Board under several orders of Government separately issued in each case.

4 Subsequent to the year 1911-12, the number of works the Trust Board had to attend to under the programme of March 1912 and November 1914, as well as under separate individual Government Order was 86 as classified below -

Class of work	Numbder of works	Estimated amount
1 Sewerage and drainage works.	15	18,32,644
2 Works of public convenience or attractions of the city	30	3,[illegible],717

3. Schemes for acquisition of properties	11	27,43,825
4 Works for the expansion of the City.	4	4,40,010
5. House building schemes	1	30,30,429
6. Miscellaneous improvement works	5	29,856
Total---	66	56,89,281

5. Out of the 15 works of sewerage and drainage, estimated to cost Rs.18,32,844/- ten works relate to the laying of underground pipe sewers and five to the construction of open surface drains Statement No.II. appended shows the total estimated outlay, the amount of estimate sanctioned and the expenditure actually incurred up to end of June 1917, in connection with each of the said fifteen works So far as sewerage works are concerned the work in No.III, P.II , No.V Drainage area and Ittigegud and Nazarbad Drainage areas has been practically completed So, also the out Fall works and the laying out of the Sewage Farm with distributory channels. The idea of opening the experimental Farm departmentally has been given up. In No IV Drainage area No III. Drainage area Part 1. this work is in various stages of progress, the work in No II. Drainage area having been taken up just recently at the latter part of the year 1916-17 Since the introduction of the new system of underground pipe sewers, that is, from the year 1912-13 to the end of the year 1916-1917 nearly 2,38,505 running feet or 45.17 miles length of sewers have been laid in the different parts of the City and about 4,500 house connections constructed.

6. Statement No III furnishes particulars regarding the works of public conveniences or attractions of the City

under taken by the Board since the year 1912-13. It will be seen therefrom that out of 30 works 17 works have already been completed and a sum of R. 78,727/- expended against the aggregated estimated amount of R.4,76,536/- for the remaining 13 works.

7 Statement No IV. shows the number of properties declared for acquisition from time to time their estimated cost and the amount expended up to end of the year 1916-17 according to this statement, the estimated cost of properties remaining to be acquired in future out of the declared ones amounts to R.10,51,265/- inclusive of the cost of 31 properties in the Fort sanctioned in Government Order No 6017-9/Ml.24-15 dated the 15th March 1917 and also 19 properties for improvement of Devaraja market square apart from the properties already declared for acquisition a scheme to remove the remaining private houses in the Fort estimated to cost R.9,17,238/- net is under Orders of Government If this amount is also taken into account the total outlay that will be required under this head for the future will be not less than 20 lacs.

8 Statement No.5 furnishes particulars as regards the works relating to the extensions of the City. As regards the Vontikoppal extension the laying out of only a portion of it at a cost of R.3,00,000/- is at present contemplated. If the amount of the major project is taken into account the amount that will be required for future expenditure on this head will be about R.14,00,000/-.

9 Out of 56 model houses, the construction of which was sanctioned by Government at an estimated cost of R.30,429/- ten houses were constructed incurring an outlay of R.12,155/- Nine of these houses were disposed off by the end of 1916-17. Two more blocks of 4 and 5 houses respectively are under construction and will be completed in about a month.

10. Statement No VI gives details of works of miscellaneous character taken up and executed during the quinquennium ending with 1916-17

11. The number of cases in which loans were granted for purposes of house buildings under the rules framed under the City of Mysore Improvement Regulation from the commencement of the Trust Board up to end of the year 1916-17 was 731 and the amount lent is Rs 1,21,182/- of which Rs. 51,731/- has been recovered in instalments up to end of 1916-17.

12 As regards the completion of works it is inconvenient to say anything definitely It all depends upon the funds allotted for them The more the funds, the earlier they can be completed Under Government orders I prepared a programme of works to be carried out under the Trust Board for the quinquennium ending with 1921-22 and submitted with No 344-S 50/C 46 A of 1917-18 dated the 8th November 1917. A copy of the same is also enclosed for perusal It will be seen therefrom that if the Government intends continuing only the inadequate annual grant of 3½ lacs as hitherto no appreciable progress can be made in either the sanctioned or proposed works Now that most of the urgent and important improvement works have been either sanctioned or are necessary to be sanctioned immediately, the Government should kindly see its way to allot funds as proposed in the quinquennial programme and get through them as quickly as practicable It saves 150 to 200% in establishment charges alone not to say anything of the immense benefit to the health of the City The sufferings of the people in the City is so much that even a day is not too soon to complete the improvement works

D Lakshmanrao

13th November 1917 Mysore

Chairman

Statement

Showing the Progress under the Sewage and Drain

up to end of M

Serial No.	Particulars	Total Estimated outlay	Amount of Estimate Sanctioned	Expenditure actually incurred up to End of 1914-1
	1	2	3	4
1	Laying Pipe Sewers in No 3 III Drainage Area Part II	1,24,497	1,24,497	95,063
2	Construction of Outfall Sewer Works	1,04,723	1,04,723	1,02,018
3	Laying out Sewage Farm with Distributary Channels	24,000	24,000	21,604
4	Laying pipes in No IV Drainage Area	3,64,410	3,64,410	2,54,255
5	Laying out Sewers in No V Drainage Area	1,55,810	1,55,810	60,693
6	Laying Pipe Sewers in No III Drainage Area Part I	1,13,128		65 963
7	Laying Pipe Sewers in Khigaon Drainage Area	55,205		30,800
8	Nazarbad Drainage Area	1,05,504		44,395

II

Page Works undertaken by the Drivers Board, Mayore.

Year 1916-1917

Difference between the Total Estimate and the Expenditure for Col 2 and 4.	Remarks.-
26,454	Work nearing Completion
2,705	Work Completed
14,876	~~Work nearly Completed with the exception of~~ Demonstration Farm no dot to be Started
10,155	Work Nearing Completion
95.117	Laying of Pipe Sewers for Dodda Kolageri no ordered to be Abandoned, if the Question is re-Considered the estimate may be taken up Later on
47.165	Major portion of the Work will be Completed this year
24,405	Works Already Completed only house Connections remain to be made
61.109	Major portion of the Work Completed - an

9 Laying pipes in No II Drainage Area	2,36,938		6.566	39,373
10 Laying pipe Sewers in No I Drainage Area	2,24,743			24,743
11 Widening the Storm water Drain near Hardinge Circle	10,106	10,106	9,401	705
12 Improving the flood water drains in No II and No III Drainage Area	37,000		37,000	17,000
13 Improving the flood water Drain in No IV Drainage Area from the College Road upto Doddakere through Subbarayana Kere	20,000			20,000
14 Filling Bennehavadanahalli Feeder Channel & draining Lakshmipuram Valley	21,300			1,300
15 Improving the flood water Drains in the remaining portion of the City	15,000			5,000
Total	18,32,544	8,01,026	6,93,737	39,187

6.93 lakhs

6.93737
4.079
2.858

11.39
3.95
10.57
3.98
29.83

6.93
2.16

1. 30, 373	The work just started during the latter part of the last year
2. 2L. 743	The work not yet taken up
705	Work Completed this year
37,000	The work [illegible] taken up.
20,000	— Do —
2L 300	— Do —
15,000	— Do —
1,39,107	⊗ A further expenditure of Rs 21,079/— has been incurred on these works from July to end of September 1914

1139107
40074
1079028

Thakkar Amarsi
Chairman

7341/6
216703
199660
41732
2689811

Mysore city Improvement Trust Board.

Statement No. I

Shewing the amount of each improvement scheme Sanctioned by Government up to end of 1911-12 and expenditure incurred against each.

No.	Name of work	Amount of Estimate	Expenditure up to end of 1911-1912	Remarks.
1	Construction of Experimental houses in Jalapuri	9.139	6,439	
2	Construction of Experimental houses in Idga Extension	15,691	16,071	
3	Sanitary improvements of Jalapuri Drainage area	17,694	17,615	
4	Sanitary improvements of Idga Drainage area	13441	13,03[illegible]	
5	[illegible]	[illegible]	[illegible]	

	Sanitary improvements of Jalapuri Drainage area	17,694	17,615
4	Sanitary improvements of Idga Drainage area	13,441	13,030
5	Sanitary improvements to No I Drainage area	1,39,029	137,647
6	Sanitary improvements of Hegeya Drainage area	65,836	65,650
7	Sanitary improvements of Nazarbad Drainage area	1,03,953	1,05,855
8	Sanitary improvements of No II Drainage area	5,43,319	5,31,766
	formation of a new Dodda Holageri to the South of the weavers' lines	49,271	54,446

32,59,274
11,49,000
21,10,274

10	Acquisition of the present Dodda-Holageri for the Construction of quarters for Palace Servants	1,36,793	1,16,755
11	Filling in the Northern arm of Doddakere and running a road across it from Ittigegud	42,622	40,993
12	New Idga extension to the North of Mysore city	54,490	44,320
13	Purchase of Stoneware pipes from Messrs Doulton & Co, and laying them	1,17,282	1,15,396
14	Supplying water to the Idga Extension from the Service Reservoir	12,000	10,758
15	Sanitary improvements of No III Drainage area	1,89,000	1,43,752
16	Acquisition of properties lying [illegible]		

15	Sanitary improvements of No III Drainage area	1,89,000	1,43,752
16	Acquisition of properties laying outside the area comprised within the Sanctioned Schemes	35,539	36,588
17	Drainage and other works of the Weaver's lines	6,000	1,780
18	Drainage and other works in Blocks 92 & 93 (a portion of No V Drainage area.)	6,132	5,451
	~~Improving~~ water to the new Dodda-Holageri	8,572	6,976
	Constructing a covered septic tank in no V Drainage area	5,750	5,506

21	Acquisition and demolition of insanitary houses in a portion of Krishnaraja Mohalla	82,710	1,00,194
22	Countergrading Purniah's Walla in Mysore	7,470	7,195
23	Supplying water to Jalapuri Extension	1,483	1,434
24	Laying pipe line to Idga Extension	750	746
25	Cutting and Forming road and conservancy lanes in the Chamarajli Extension	8,709	8,940
26	Sanitary improvements of remaining Blocks of no. III Drainage area, part-II	2,79,585	49,324
27	Laying cast iron pipes to Supply water to Chamarajli Extension	7,251	8,351

	Draining the Blocks of No III Drainage area, part II	2 79 585	49 324
27	Laying cast iron pipes to Supply water to Chamaraja Extension	7,251	8,351
28	Improvements in the Fort of Mysore	6,12,620	5,87,690
29	Arching over Col: Purchase's drain in the Mysore city, and filling it to the ground level	6,990	7,009
30	Constructing drain works in Lakshmipuram Extension	17,135	17,684
31	Constructing a cross Road from Lank bund to Doddabagal (Sanctioned by ~~the Board in their meeting of April~~ 1909) and other works of the Blocks of No III Drainage	1,660	1,190
		82,800	42,827

33	Water supply to the Lukkhumpura extension	8,407	8,407
34	Laying Stoneware pipes to connect the Chamunda Vihar Sewer with the Nazarbad main	6,155	4,431
35	Increasing the size of the Ithgegud main to receive the sewage from the new Sewers from the Zoo garden and Palace Stables	2,429	2,223
36	Duplicating the tunnel across the Statue Square	5,375	5,273
37	Constructing a compound wall to the Pipe Depot.	460	455
38	Removing earth over the Sunken portion of the arch over Col. Purchase's drain	103	265
39	Removing and refilling the earth over ovoid Sewer.		124
40	Removing the [illegible]		

	portion of the arch over Col Purchases drain	103	265-
39	Removing and refilling the earth over ovoid sewer.		124
40	Repairing the Experimental houses		42
41	Refixing the Uprights in Doddakere Siddhagal Road		41
42	Constructing a Box drain on the Pleasure Palace Road.		639
	Total	27,03,645	23,30,680

Lakshmana Rao
Chairman.
13-11-17

Statement

Showing the work relating to Public Convenience or attraction up to end of 1916-1917

Serial No	Name of Work Particulars	Total Estimated Outlay	Amount Of Estimate Sanctioned	Expenditure Actually incurred up to end of June last
1	2	3	4	5
1	Improvement of Devaraja market	1, 19, 640	1, 19 640	40, 604
2	Improving the Devaraja tank bund road	11, 352	11, 352	10, 371
3	Improving the junction to the north of Town Hall	4, 914	4, 914	4, 664
4	Improving the junction of the Railway Station & Ukay Roads near the entrance to the Railway Station compound	5, 282	5, 282	3, 541
5	Improving the junction of the Chamaraja and Siddaiahane Tank bund road	4, 860	4, 860	4, 577
6	Constructing Circular parapet wall with ornamental railing at the junction of Chamaraja, Krishnaraja & Ukay roads.	1, 570	1, 570	910

III

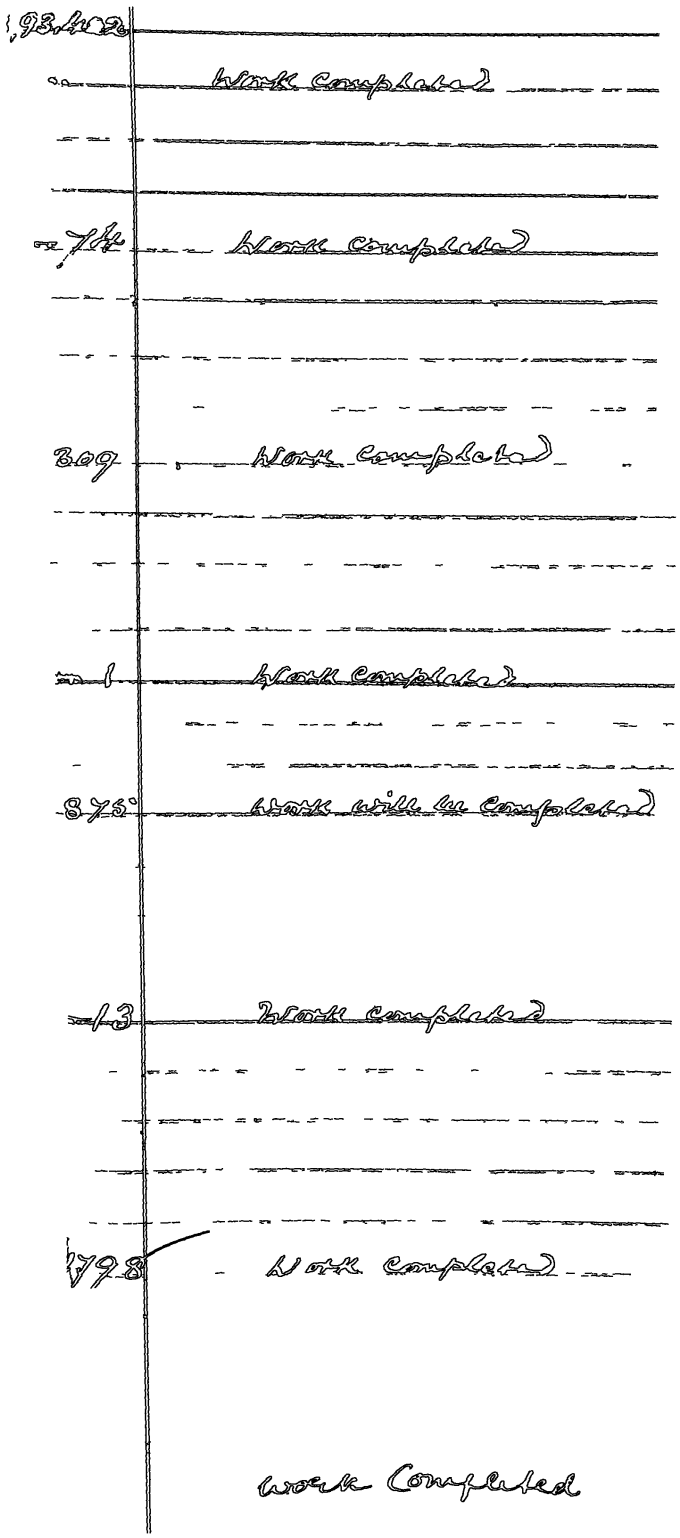
The only undertakings by the City Improvement Trust Board,

Difference between the Total Estimated outlay & the Expenditure incurred	Remarks
6	7
79,036	The work proposed to be completed next year
991	work will be closed this year
250	work will be closed this year
1,741	work will be closed this year
283	work Completed
660	The work will be completed this year

		1,47,618	1,47,618	64,667
7	Constructing municipal office building	1,43,800	1,43,800	5,031
8	Improvement of Devaraja Market Square	1,51,635	1,51,635	
9	Improving the junction of Railway Station	7,866	..	.
10	Opening out roads & constructing lanes in willingdon Lodge Compound	5,455	..	..
11	Improving Jeevan Rao Canal bed	5,800	5,800	4,171
12	Improving the Doddakere Tank Bund Road	13,193	13,193	13,916
13	Improving the surroundings of the locality and also the eastern gate of the Curzon Park	28,429	28,429	28,413
14	Draining the marsh below Hatnahalli tank	11,930	11,930	6,849
15	Filling in the Westerne portion of northern arm of Doddakere	24,510	24,510	25,678
16	Shifting electric lines on Krishnaraja Road.	2,939	2,939	2,939

92,951	✓°
38,769	to be completed by the end of the next year
1,51,635	Work yet taken up
7,966	Estimate is ready & will be submitted
5,455	This is urgent - will soon be taken up and completed during this year
1,629	Work under progress
~~712~~ 3	Work Completed
16	Work Completed
5,081	Work Nearly Completed (about Rs. 4 Lacs has been spent - Amin Engg Co on this work)
1168	Work Completed
~~1168~~	Work completed

17	Shifting electric line on Vanivilas Road	5,43,175 / 1,872	5,29,854 / 1,872	1,51,664 / 1,872
18	Carrying a portion of Doddakere feeder channel on Chamaraja Road	1,256	1,256	1,330
19	Deepening & repairing the fort rampart wall at the Ganagur entrance to the Improvement	3,000	3,000	2,691
20	Widening the foot path on Sayaji Rao Road	1,500,	1,500	1,501
21	Filling the large gaps in the masonary parapet walls of the fort as improve.	2,000	2,000	1,125
22	Filling in the modern fort ditch and converting the natural walls of the fort into Doddakere tank	27,940	27,940	27,953
23	Reducing the width of Chamaraja Road & shifting electric poles	9,706	9,706	11,504
24	Formation of foot path on Sayaji Rao Road from the Curzon park north gate up to the memorial fountain	570	570	526



Work Completed

		5.91,019	5,77,699	2,00,166
25	Erecting a compound wall to the cremation ground at Mayaveram	1,337	1,337	1,409
26	Forming a new triangle with Curb Stones near the Cow-Kowrahall	400	400	652
27	Re-macadamising the Rampart wall on the eastern side of the fort	5,292	5,292	1,261
28	Improving and metaling the foot path along the Sayaje Rao road in front of new Hotha Khana and proposed Municipal office building	2,392	2,392	2,084
29	Installing Lights in Albert Victor Road from Harding Circle to Station Square	9,427	8,427	8,427
30	Fixing Curb Stones on the new road to the South of Madame Lodge	3,450	3,450	2,705
	Total	6,12,347	5,98,996	2,16,703

Mayaveram
13th Novr: 1917

Work Completed

Work Completed

Work will be completed by

Work Completed

Work Completed

Work Completed

Mysore City Improvement

Statement No IV- Shewing the number of properties which the Trust Board from its Commencement, the number of which remaining for future treatment.

Serial No.	Particulars	No. of properties declared for acquisition and their estimated cost		
		No.	Amount	No.
1	Acquisition of properties in Lashkar and Mandy Mohalla	2,684	3,56,455	2,8
2	Acquisition of properties in Devaraja Mohalla	1303	3,92,972	6
3	Acquisition of properties in Krishna Raja Mohalla Part I (b)	494	1,24,717	4
4	Acquisition of properties in Chamaraja Mohalla	902	1,67,621	8
5	Acquisition of properties in Fort (c)	405	8,43,492	3
6	Acquisition of properties in Nazarbad Mohalla	448	87,782	4
7	Acquisition of properties in No. IV Drainage Area Comprising Blocks 78, 79 and 695	557	1,01,431	2
8	Acquisition of properties outside the Area sanctioned upon by the Trust Board	35	43,805	3
9	Acquisition of Survey fields for outfall Sewer works	53	18,300	
10	Acquisition of properties for the Improvement of the Devaraja Market Square	19	2,96,400	
11	Acquisition of properties in Blocks Nos 72, 73, 66, 74, 75 and 76 of Fort Mohalla and Nos 67, 77, 80, 82, 83 and 85 in Krishna Raja Mohalla	624	3,10,850	
	Total	7,522	27,43,825	5,6

13-12-1917
Mysore

ared for Acquisition for purposes of this
tion acquired upto end of 1968-17, and this

...s this acquired during 1917		No. of properties remaining to be acquired and their estimated Cost		Remarks
Amount		No.	Amount	
16,263	-	(a) 135	- 39 808	- (a) A sum of Rs 25,000 will be required for expenditure during the year for 1917-18 to acquire supplemental properties in this area.
54,765	-	668	2,08,207	
14,516	-	52	201	(b) This includes 27 properties required for the construction of the Municipal office buildings. Acquisition proceedings in respect of these properties have been completed except in the case of 2.
2,676	-	20	34,945	- -
51,316	- -	39	1,92,176	- -
37,504	- -	8	278	- - (c) This includes only 31 properties estimated to cost Rs 4,67,572 out of the 82 remaining private properties in the Ghat for the clearance of which a comprehensive detailed Estimate for Rs 10,81,810 has been submitted to Government
31,997	- -	290	39,434	- -
41,848	- -	.	1,957	-
7,468	- -	44	10,832	
	- -	19	2,96,400	- -
4,207		617	3,06,643	@ Expenditure on acquisition from July to September 1917 amounts to Rs. 36,334-
1,96,560	- -	1,892	10,51,265	- -

Executive Engineer

Statement

Showing the outlay on extension of the Baby

Serial No	Particulars	Total Estimated Cost Outlay	Amount of Estimate Sanctioned	Expenditure Actually incurred up to end of 1916-1917
1	Laying out Bhathra Bazar Kho garden extension	12,646	12,646	10,519
2	Laying out Bhamundra extension	1,12,348	1,12,348	31,213
3	Laying out Vantrokpal extension	3,00,000	3,00,000	-
4	Laying out ground occupied by the Bamboo Bazar	15,016		
		440010	424994	41732

Meerut
13-11-17.

(6)

12-13 to end of 1916-17

...nue on the Estimated Capital ...ditures	Remarks
127	Work nearing completion
81135	Work in progress
	Not yet taken up, Sanction of Government having been received very recently
15016	Estimate is under submission
198278	

Ashutosh Das

Chairman

Mysore City Improvements

Statement Showing the Miscellaneous Expenditure

IV

Serial No.	Particulars	Total Estimated outlay	Amount of Estimate Sanction	Expenditure actually incurred up to end of 1916
1	Erection Cutting the trees and scrub jungle from the forest work at Irupore	5`16	5`16	
2	Planting avenues	22,800	22,800	8
3	Construction of Ochopi Oorkado	2,040	2,040	1,2
4	Repairs and maintenance of works already Constructed by the Board	3,500	3,500	3
5	Survey works	1,000	1,000	1,3
	Total	29,856	29,856	14,3

13-12-1917
Mysore

Trust Funds (5)

Item by the Trust Boards from 1912-13 to 16-17

Difference between total expenditure and pay and the total expenditure	Remarks
326	
14,698	
766	
62	
379	
15,479	

Muthuswamy Rao

Chairman

G.O. No. 1070
Encl. one memo.

Mysore City Improvement Trust Board.
Chairman's office.
Dated Mysore, the 30th November 1917.

Dear Mr. Rajagopalachar,

I enclose herein a Memo on financing the Trust Board works for the next 5 years prepared on the lines of instructions obtained from the Dewan Sahib on the 17th instant.

Yours sincerely,

S. P. Rajagopalachar, Esq., B.A., B.L.,
Under Secretary on duty with Dewan of Mysore.

M E M O.

The Trust Board works may be divided into two classes, viz., I. Productive Work and II. Non-Productive Works.

PRODUCTIVE WORKS

2. The names of productive works and the funds required for them are noted below -

(i)	Scheme for housing the poor including House Building Loans	Rs. 4,06,000
(ii)	Improvements of the Devaraja Market Square	4 48 000
(iii)	Laying out the Filter bed extension	3,00,000
(iv)	Laying out the Bamboo bazaar grounds.	15,000
	Total	Rs 11,69,000

3 Works Nos 1 and 2 repays with interest of 3% per annum Nos. 3 and 4 pay back only the capital

4. If the above amount of --- Rs.11,69,000/- is borrowed in the marginall noted annual instalments., the interest thereon at 6% per annum for the first five years will be R.2,38,220/-.

1st year	3,06,200
2nd year	2,91,200
3rd year	2,69,200
th year	1,41,200
th year	1,41,200
Rs.	11,69,000

5. The actual yield of interest from works Nos. 1 and 2 for the same 5 years at 3% will be Rs. 90,430/-. The balance amount of interest to be contributed by Government, if the Trust Board can raise a loan of the whole amount upon the guarantee of Government for the payment of interest at 6% per annum, will be Rs. 1,47,790/- as particularised below -

Rs. 57,180/-	on account of loan of the 1st year
41,344/-	on account of loan of the 2nd year.
31,358/-	on account of the loan of the 3rd year.
12,072/-	on account of the loan of the 4th year.
6,036/-	on account of the loan of the 5th year.
Total Rs. 1,47,790/-	

6. If the whole amount of Rs. -- Rs. 11 69,000/- can be lent by the Government itself, it will be so much the -- better/. Otherwise, such amount of the balance as the Trust Board cannot raise as loan will have to be lent by Government For purposes of raising loans the Trust Board has at present no enabling powers under the City of Kyoto Improvement Regulation An amendment in the Regulation is therefore necessary

7. Out of Rs. 11,69,000/- to be obtained by the Trust Board as loan, it will be able to repay Rs. 7,21,000/-

3

being the outlay on items 1, 3 and 4 in five years, commencing from the sixth year of the loan in equal instalments of Rs.1,44,200/- per year. The interest payable on the unpaid balance of the loan from the sixth and successive four years will then be as noted below -

Rs. 61,488/-	in the 6th year	on the net loan of	Rs.10,24,800/-
52,836/-	7th	do	8,80,600/-
44,184/-	8th	do	7,36,400/-
35,532/-	9th	do	5.92.200/-
26,880/-	10th	do	4,48,000/-
Rs. 2,20,920/-			

From the 11th year onward, interest on Rs.4,48,000/- only being the outlay on the Devaraj Market Square amounting to Rs.26,880/- per annum will have to be commenced to be paid by the Municipality or the Government itself as they may be pleased to direct, as the Trust Board will have no concern with it thereafter. During this second period of 5 years, the amount which the Government will be necessitated to contribute towards the current interest on unpaid balance of the loan will amount to Rs.1,29,360/- as particularised below -

In the 6th year	Rs. 38,304/-	being the difference between the interest on unpaid balance of loan at 6% and the interest realisable on the investment of Rs.4,48,000/- on the market square improvement, and the out-standing amount involved in the Housing Scheme.	
" 7th "	32,056/-	do	
" 8th	25,872/-	do.	
" 9th	19,656/-	do.	

In the 10th year Rs. 13,440/- do.

Total Rs. 1,29,360/-

NON-PRODUCTIVE WORKS

8. Funds required for this class of works as per programme submitted, for the five years commencing from 1917-18 amounts .. . . Rs. 20,68,428/-

22,57,863

Amount required for the Fort improvements 10,85,572/-

Amount required ~~for~~ on account of establishment charges for 5 years at Rs. 40,000/- per year 2,00,000/-

Total Rs. 33,54,000/-

The above amount will have to be made available from State Funds.

9. Since the Fort improvements are very urgent and should be completed the longest within five years, the Trust Board will allot one lac of rupees from the normal state Grant of Rs 3½ lacs, though not without prejudice to the progress of other ~~improvements~~ works and the Government will have to grant an additional sum of one lac annually to enable this work being completed in 5 years with an annual expenditure of rupees two lacs thereon

5

exclusively.

10. A sum of Rs. 25,000/- will be set apart every year for the special works to be sanctioned direct by Government.

11. For the progress on the remaining works of the programme, the balance of Rs. 2½ lacs of the annual grant will be allotted for the several works after careful consideration of the importance and urgency of each work, during each of the first five years. Thereafter, making allowance of ¼ lac for the special works, there will remain Rs. 4¼ lacs for expenditure exclusively on the incomplete works of the programme annually, so that all the works mentioned therein may be completed in their entirety within 8 years commencing from 1917-18.

12 The subjoined table shows at a glance the amounts that will be required by the Trust Board during each of the 10 years commencing from 1917-18 in the shape of loans, Contribution by Government towards interest on loans and free grants from the State Funds for completing all the schemes both Productive and Non-Productive, referred to in the programme submitted to Government -

Year	For Productive works		For Non Productive works		
	Amount of loan required	Net interest to be contributed by Government	Normal State grant.	Extra State grant	Total State grant
17-18	3,06,200	11,436	3,50,000	1,00,000.	4,50,000
18-19	2,91,200	21,722	3,50,000	1,00,000	4,50,000
19-20	2,89,200	32,174	3,50,000	1,00,000	4,50,000
20-21	1,41,200	38,211	3,50,000	1,00,000	4,50,000
21-22	1,41,200	44,247	3,50,000	1,00,000	4,50,000
	11,69,000	1,47,790.	17,50,000	5,00,000	22,50,000
22-23	.	38,304	3,50,000	1,00,000	4,50,000
23-24	. .	32,088	3,50,000	1,00,000	4,50,000
24-25	. .	25,672	3,50,000	1,00,000	4,50,000
25-26	.	19,656	.	..	~~50,000~~
26-27		13,440	..		~~[illegible]~~
		1,29,360	10,50,000	3,00,000	13,50,000
Total	11,69,000	2,77,150	28,00,000	8,00,000	36,00,000

Out of this sum Rs.2 lacs will be required for special works for the ~~nine~~ eight years at ¼ lac per year

Chairman.

NOTE on the Programme of Works approved by the Board of Trustees.

- oooooooo -

The works comprised in the accompanying programme prepared for the 5 years commencing from 1917-18 are grouped under the classes viz., (1) Works relating to the acquisition of properties for purposes of several improvement schemes (2) Construction works of sewerage drainage of the City and other improvements the estimate whereof were already sanctioned by Government (3) Additional works that have been found necessary for~~xxx~~ which projects are being prepared for submission to Government.

2. Accordings to statement No I. the estimated cost of future acquistion of properties amounts to Rs 10,51,265/- Whole of this amount is required to be expended under this head within the next five years as the properties that have been declared for acquisition cannot be left unacquired for indefinitely long period without inconvenience to their owners ~~A~~ special provision of Rs.1,00,000/- for the acquisition of 31 properties in the Fort out of those sanctioned in Government Order No 6017-9/Rl.24-15-128 dated the 15th March 1917 and Rs.1,50,000/- for the acquisition of properties for the improvement of the Devaraja Market Square are found necessary for the years 1917-18 and 1918-19 in addition to the normal allotment out of the usual grant of 3½ lacs of rupees for the acquisition of properties in other localities. Roughly an allotment of Rs.3,00,000/- for each of next five years will be necessary so that all the notified properties may be acquired in addition to the remaining private houses in the Fort, for which an estimate for rupees eleven and odd lacs has already been submitted to Government

3. The total estimated amount of the several projects relating to the construction works already sanctioned by Government is Rs.32,59,274/-. Out of this Rs. 9,58,551/- has been expended

up to end of the year 1916-17 leaving a balance of Rs. 23,00,723/- for expenditure during the next quinquinium commencing from 1917-18.

Those works cannot be left to be dragged on for years together in the interest of economy and progress. All of them require to be completed at least within the next five years as shown in statement No.II. The Municipal Office Building work is found expedient to be completed before the close of 1918-19 and the improvement of Devaraja Market Square before 1919-20.

Provision is made in this statement No II for House Building Loans, Establishment charges and other recurring items for the next five years. The loans under City Improvement Regulation have been of a great benefit to the houseless poor and applications from really the deserving men are on the increase a provision of Rs. 50,000/- per year is made in the programme. The requirements for each of the years 1917-18 and 1918-19 for construction works as well as for recurring charges referred to above is estimated at Rs. 5,69,000/ and Rs. 6,48,000/- respectively and those for the ensuing three years at between 4 to 3 lacs.

4 Statement No, III. contains a list of works which have been either already passed by the Board's or are under their consideration and these are roughly estimated to cost Rs. 8,16,000/- If these are also to be completed within the next five years an allotment of $1\frac{1}{2}$ to 2 lacs will be found necessary for each of the next five years.

5. From the above it will be seen that -

1 an allotment for acquisition of properties during the next five years will on the average have to be Rs. 3,50,000

2. for construction and other works sanctioned by Government 4,66,000

B/f. Rs. 8,10,000/-

3 for additional works under consideration of the Board .. 1,60,000/-

Total allotment required for each of the next five years in view to complete all the works detailed in the programme will be on the average. .. .. Rs. 9,70,000/-

Or say Rs. 10,00,000/-

Sd/-T. Lukshmana Rao,
Chairman.

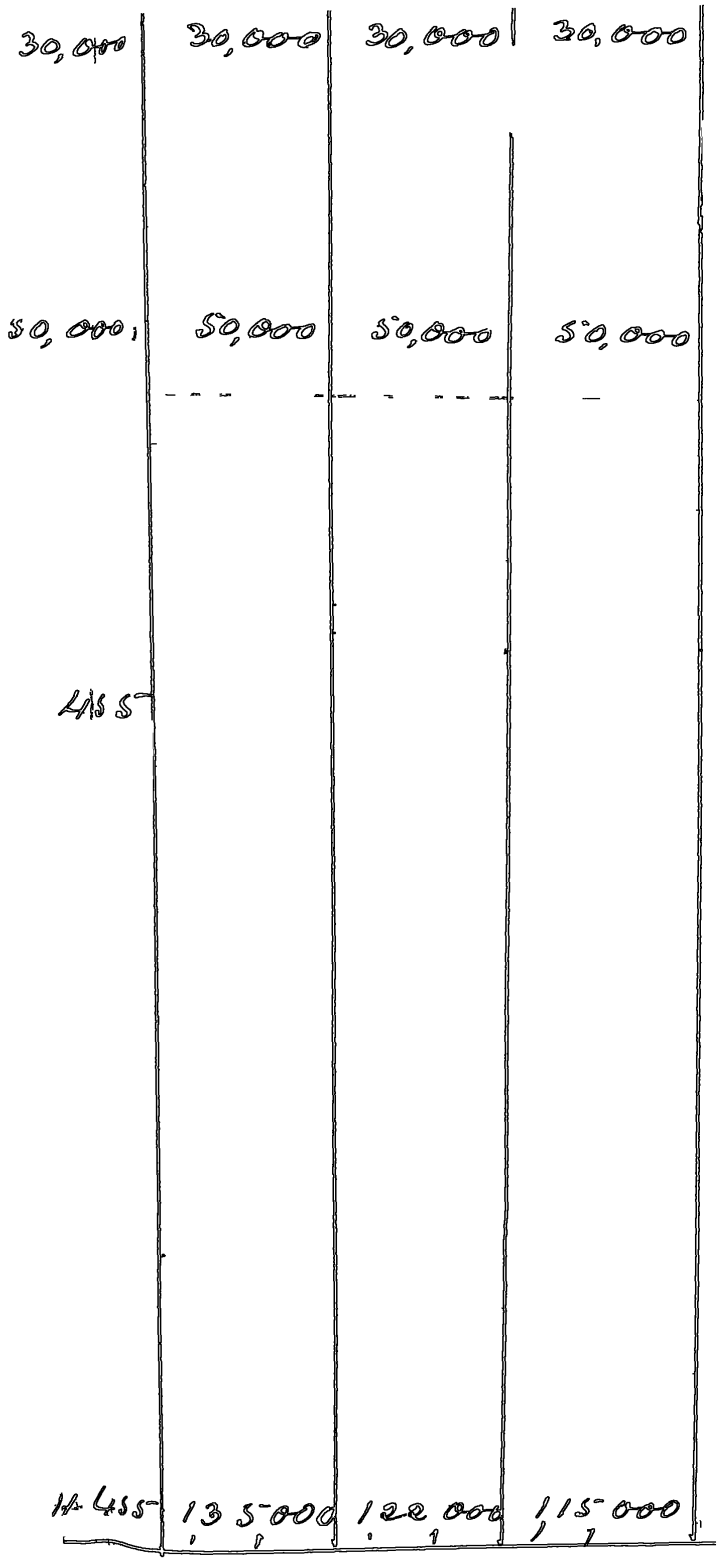
"Copy"

T. Lukshmana Rao
Chairman.

9	Improving the junction @ the Railway Station	7,866			7,86
10	Improvements to junctions of Roads	1.50,000			30,00
11	Repairing the Rampart wall in the Fort	5,000			5,00
12	Formation of Industrial Suburbs.	2,50,000	X		50,000
13	Cutting & grading the Junction of Viceroy & Railway Station Roads	40,44			40 44
14	Opening out Roads and Conservancy in Wellington Lodge Compound.	5,455			5,000
15	Improvements to Suburban Villages	1,20,000			
16	Continuation ~~Construction~~ of Vani Vilasa Road from the junction with Mr G Palraja Urs Stable road up to Doddakere Tank bund Road	2,00,000			One Mile
17	Improving the Nazarbad high Road	1,30,20			One Mile
18	Sree Ranga-patana Road Extension Girdle Road, Athanahalli Extension				One Miles
		18,8813			1,84,726

Engr Comd
13/11/15

35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Mysore city Improv

Statement Showing programme of works to
next five years Commenc

No.	Name of work	Amount of Sanctioned Estimate	Expenditure upto end of 1916-17	Appropriation during 1917-18
1	Improving Jevana Rao Tank bed	13,000		7,000
2	Removing insanitary pits pools and filling in Puriahs Nalla	1,34,632		30,000
3	Laying out grounds occupied by the Bamboo Bazaar.	15,016		15,016
4	Repairs and maintenance for works already constructed by the Board	17,500		3,500
5	Improving the flood water drains in no II & III Drainage Area	37,000		10,000
6	Improving the flood water drain in no IV Drainage Area from the College Road upto Doddakere through Subbarayanakere	20,000		10,000
7	Filling Beenchandanahalli feeder Channel & draining the Lakshmipuram Valley	24 300		4,300
8	Improvements of flood water drains in the remaining portions of the city.	15,000		3,000

Trust Board.

ub by the Trust Board during the

u 1917- 1918

19	1919- 1920	1920-1921	1921- 1922	Remarks
0				
000				
100	26,000	26,000	26,000	To be done this year This extension is to provide for the displaced population of Municipal office Site
00	3 5-00	3,500	3,500	
00	10,000	7000		
50	2,500	2,500	2,500	
300	10,000			
000	3,000	3,000	3,000	

20	Constructing circular ornamental parapet wall with railings at the junction of Chamaraja Krishnaraja & Lansdowne Roads	1,570	910	4		600	
21	Constructing Municipal office	1,43,800	5031			70,000	70
22	Improving the Devaraja market Square Landscaping Square	1,1635	50000	-	-	50000	5
23	House building Loans	2 50 000	121.182	8	9	50,000	50.
24	Establishment Charges	20,0000		-		40.000	40,
25	Tools and plant	2,000		-		4,00	4
26	Refunds and Law Charges	1250	2290	13	9	250	2.
27	Survey works	2500	1,379	1	8	200	5
28	Printing Charges	1.000		-		150	2
29	Grant under Special works	1,25,000		-	-	25,000	25,00
	works for which administrative Sanctions etc obtained and Estimates Submitted for Sanction and works are taken in hand with the extra Expenditure [illegible]						
30	Laying pipes in no III Zone area part I	1,13 128	65 962	11	2	20.000	10

1,000	-	-	-
100	5,0000		
51,000			
40,001	40,000	40,000	40,000
400	400	400	400
250	250	250	250
500	500	500	500
200	200	200	250
2,000	25,000	25,000	25,000

To be completed this year

Note To be completed by the end of next year

To be closed next year

9	Improving the Karanji Tank bund	11 352	10 371	6	4	
10	Improving the junction to the north of Town Hall	4,914	4663	8		250
11	Improving the junction of the Rly Station & Viceroy Roads near the entrance to the Rly Stn Company	5,282	3.541	7	4	1,740
12	Planting Avenues	22,800	8,101	14	9	5,000
13	Laying out Chamundi Estate	~~4,42,348~~ 4,42,348	31,212	13	10	25.000
14	Draining the marsh below Kukkarahalli Tank Revised Estimate	11.856	6848	8	6	5,000
15	Improving the junction of the Chamaraja & Doddakere Tank bund Roads	4,860	4,576	13	6	283
16	Eradicating the trees and scrub jungle from the Fort-wall at Mysore	516	190			400
17	Dismantling the Eastern Side of the Fort Rampart wall.	5292	1,260	12	5	
18	Construction of octroi and Oakad buildings	2,040	1,274	4		600
19	Flooring the Storm water drain near Hardinge circle	10,106	9,400	14	10	1,000

				work to be closed
				work to be closed
				To be closed This years
5.00	4,800			
25.01	7,000	7,000	7,000	Major Portion of the work to be Completed this year + next year
				To be closed
				Completed
				To be closed This year.
				To be closed This year
				To be closed This years.
				Completed

II

Statement Showing the amount Sanctioned
the Balance of Amount required

Serial no	Name of work	Amount of Sanctioned Estimate	Expenditure up to end of 1916-1917			Appropriation during 1917-1918	
	Construction works						
1	Laying pipe Sewers in no III Dr area Part II	1,24 497	93,042	8	7	15,000	3
2	Constructions of out fall Sewer works	1.04.723	102018	4	2	2,700	
3	Laying out Sewage farm with distributory Channel	41 480	21,604	5	8	1,000	
4	Laying Pipes in no IV Dr area	364,410	2,54555	5	10	10,000	25
5	Laying out Bhakshi Bazappayer urs garden Extension	12.646	10,518	10	10	1,000	1
6	Laying pipes in no. V Dr area	1.55.810	60.693	1	4	10 000	10.
7	Improvement of Devaraj Market Revised Estimate	119,640	40,603	12	11	40 000	39,
8	Construction of model houses	30,429	10,857	8	5	20.000	

works and expenditure incurred up to end of June 1917+ in the next 5 years

1919-1920	1920-1921	1921-1922	Remarks
3 000	3,000	2,500	Work Completed
25 000	25 000	25 000	Only buildings are not taken up. If the buildings are to be abandoned, the estimate may be closed Resigned Rs 20,000/-
3,000	3,000	1000	Laying of pipe sewers for Dodda-bolagere is ordered to be abandoned If the question is reconsidered, the Estimate may be taken up Late on, 50,000/- Resigned Rs 50,000/-

Mysore City

Name Of Work	No of properties declared for acquisition and Estimated Cost	Amount	No of properties acquired by end of
	No		No
1 Acquisition of properties in Lushkar & Mandi Mohalla	2,688	3,56,455	2,553
2 Acquisition of properties in Devaraja Mohalla	1,303	3,92,972	635
3 Acquisition of properties in Krishnaraja Mohalla Part I	494	1,24,717	442
4 Acquisition of properties in Chamaraja Mohalla	902	1,67,621	882
5 Acquisition of properties in Fort Mohalla	405	8,43,492	366
6 Acquisition of properties in Nazarbad Mohalla	448	87,782	440
7 Acquisition of properties in No IV Drainage area Comprising Blocks 78, 79 and 69 B	551	1,01,431	261
8 Acquisition of properties outside the area of proposed work by the Improvement Board	35	43,805	35
9 Acquisition of Survey Fields for Outfall Sewer works	53	18,300	9
10 Acquisition of properties for the Improvement of Devaraja Market Square	19	2,96,400	
11 Acquisition of properties in Blocks Nos 72, 73, 66, 74, 75 and 76 of Fort Mohalla and Nos 67, 77, 80, 82, 83 & 85 in Krishnaraja Mohalla	624	3,10,850	7
	7,522	27,43,825	5,630

Agreement Trust Board

9

No of properties remaining to be insured and their market cost No	Amount	During 1917-18	Appropriation during 18-19	Appropriation during 19-20	Appropriation during 20-21	Appropriation during 21-22	Remarks.
135	39,808	10,000	10,000	5,000	.	.	
668	2,08,207	70,000	70,000	68,207	.	.	
52	201	-	201	-	.	.	
20	34,945	12,000	12,000	10,945	.	.	
39	1,92,176	1,00,000	60,000	42,176	.	.	
8	278	-	278	-		.	
290	39,434	15,000	15,000	9,434	.	.	
	1957	1,000	957	-	.	.	
44	10,832	5,000	5,000	832	.	.	
19	2,96,400	1,00,000	1,00,000	96,400	.	.	
617	3,06,643	1,00,000	1,00,000	1,06,643			
892	10,51,265	4,13,000	3,63,430	3,39,637			

"Copy"
Asst. Engineer
Chairman

Proceedings of the Government of His Highness the Maharaja of Mysore

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Read -

Government Proceedings No 6831-5/ Ml 136-11-17 dated 21st March 1912 sanctioning programme of works to be carried out in the Mysore City costing in the aggregate Rs 23,67,590

2 Government Proceedings No 221-5/ Ml 51-14-63 dated 12th July 1915 increasing the annual grant to the Trust Board from Rs 3 to 3½ lakhs

3 Government Proceedings No 6017-1/ Ml 24-15-128 dated 15th March 1917 sanctioning the acquisition of certain properties in the Fort

4 Government Proceedings No 7572-3/ Ml 108-16-6 dated 28th May 1917 sanctioning an additional grant of Rs one lakh from the State funds to the Mysore City Improvement Trust Board

5 Letter No 9456 dated 1st September 1917 from the Chief Engineer for Irrigation requesting sanction to an additional grant of Rs 50,000 for the acquisition of the properties referred to above

6 Letter No 9458 dated 1st September 1917 from the same officer requesting sanction to a further additional grant of Rs one lakh in connection with the improvement of the Devaraj Market

Square

7. Letter No.421-578/C 427 of 16-17 dated 26th December 1917 from the Chairman, Mysore City Improvement Trust Board requesting an additional grant of Rs 1,50,000 for expenditure in connection with drainage works and house building loans

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Order No 5905-10/Ml 95-17-5

Dated, Bangalore 30th April 1918

In the current official year, the Chairman of the Trust Board has applied for an additional grant of about Rs 3 lakhs for acquisition of properties in the Fort and for drainage and house - building purposes, over and above the normal State grant of Rs 3½ lakhs In the last official year also, the ~~President~~ Chairman applied for, and obtained an additional grant of Rs 1 lakh on account of urgent works to be carried out ~~in the City.~~ Such requests for additional grants show that the Trust Board are not working on a systematic programme and with due regard to the funds placed at their disposal every year It seems therefore desirable to have a comprehensive view of the needs of the Board in the near future and to see how far the policy followed in financing the large works undertaken by the Board requires modification

SPL

2 In March 1912, Government sanctioned

38

a comprehensive programme of works to be carried out in the Mysore City for acquisition of properties and for a complete system of underground sewers, costing in the aggregate Rs 23,67,590 Government also gave an assurance that the usual annual grant of Rs 3 lakhs would be continued until the programme was completely worked out The programme does not appear to have been strictly adhered to This seems to be due partly to the necessity of taking up other urgent works sanctioned by Government from time to time after the date of the order referred to above In view of the increase in the number of works to be under taken by the Trust Board the normal grant was raised to Rs 3½ lakhs per year at the commencement of the official year 1915-16

the detailed scheme of drainage works not being ready in time for commencement in 1911-12 and partly to

3 The following statement compiled from the figures furnished by the Chairman gives the details of the total estimated cost of the works sanctioned by Government since 1912 the expenditure incurred thereon till the end of 1916-17 and the outlay remaining to be incurred on such works -

	Total cost	Expenditure till the end of 1916-17	Balance
(1) Acquisition of properties	27,43,825	16 92,560	10 51 [illegible]
(2) Construction works including drainage	32,59,274	9,58 551	23 00 7
Total	60,03,099	26 51,111	33,51 9

1 Lac = Rupee
₹ 26,80,525-
16,96,740

Besides these works, a scheme has been prepared for the acquisition and removal of all the remaining properties in the Fort and the improvement of the grounds at a total cost of Rs 10,59,800. This is a necessary work and has to be taken up by the Trust Board Thus, the total cost of the sanctioned works that remain to be carried out and of the scheme for improving the Fort comes to a little more than Rs 44 lakhs

out of which a sum of Rs 1 lakh has been sanctd in G O dated 15th March 1917

With the present grant of Rs 3½ lakhs and assuming that no new works are sanctioned by Government, it will require nearly 13 years to complete the works

4 In view of the importance and urgency of the works, the Trust Board suggest that these works be carried out within the next five years and require for each year a State grant of about Rs 8,10,000 i e , about Rs 4½ lakhs more than the normal grant If the works which are in contemplation by the Board and which are yet not sanctioned by Government are also taken into account, the grant required is roughly Rs 10 lakhs One of their main arguments is that this would save about 150 to 200 per cent in establishment charges

5 The grant asked for is very hig and it will not be possible for Government to make such a large allotment More over, the scheme of the Trust Board does not take into account the fact that some

of the works are productive in character and should be treated on a different basis It will be necessary to separate this class of works and frame a scheme for financing them with the aid of -- loans raised either from Government or in the open market

6 On a careful consideration Government are of opinion that the best policy in the present circumstances to ensure rapid progress of the works is to separate productive works from others and to finance the former with loans, the interest being guaranteed by the Govt The loan may be raised in the open market or Government may grant the loan in instalments The works that may be brought under this category after a careful scrutiny of detailed projects and estimates of capital outlay and net revenue expected are -

		Cost
1	Improvement of Devaraj market square	Rs 4,48,000
2	Scheme for housing the poor, including loans	" 4,06,000
3.	Laying out Vontikoppal Extension	3,00,000
	Total	Rs 11,54,000

As regards the third work namely Vontikoppal Extension Government consider that far too much money is proposed to be spent in laying out this extension, probably in making elaborate drains, roads etc To start with, expenditure may be incurred on the absolutely necessary minimum of drains and roads until a fair number of houses have sprung up and the Extension is established on a firm basis

The Chairman is requested to place this question before the Trust Board and submit, for orders of Govt, within a month detailed scheme shewing particulars of capital outlay in detail and of net revenue under each scheme as also suggestions regarding the method of raising the loan either from Govt or in the open market Due provision should be made for the payment of interest and other incidental charges and it should also be shewn how far the works can be regarded as productive considering the rate of interest which will have to be paid for borrowed money For all large items of receipt e g sale proceeds of sites, buildings etc the date on which the estimates of receipt are based should be fully explained.

7 The remaining sanctioned works as well as the Fort Improvement scheme, cost in all about Rs 32 lakhs, including a provision of Rs 2,00,000 for establishment charges for the next five years In order to expedite the completion of these works, Govt consider it necessary to further augment the finances of the Trust Board and are accordingly pleased to sanction an additional grant of Rs one lakh for a period of five years, thus bringing the annual grant to the Trust Board to Rs 4½ lakhs from 1918-19

8 The acquisition of properties in the Fort being urgent, the Trust Board should be requested to see that a sum of Rs 2 lakhs is set apart every year out of the annual grant of Rs 4½ lakhs solely for improvement works in the Fort such as acquisition of properties, laying out the grounds etc . Every effort should be made to complete the scheme of improvements in the Fort within 5 years The balance of Rs 2½ lakhs may be devoted to the other sanctioned works

9. The Chairman is requested to send up

a modified programme of works to be taken up during each of the next five years, together with the amount to be allotted to each, due care being taken to select the works in the order of urgency and importance in accordance with the principles laid down in this order This programme should be strictly adhered to and until it is completely worked out, Government will not ordinarily sanction any new works For any works of special importance or urgency not included in the programme, which are found necessary, the method of financing them should be definitely settled in each case, so that the normal grant may not be diverted from the items of work included in the programme

10 Final orders will issue in the matter as soon as the proposals called in paragraphs 6 and 9 above are received from the Chairman

11 An additional grant of Rs 1 lakh is sanctioned for the current year for the acquisition of the remaining properties in the Fort referred to in Government - Order dated 15th March 1917 and for such other urgent works as may require immediate additional outlay

25 3 18

Secretary to Government,
Revenue Department

SPR

To

The Chairman, Mysore City Impt Trust Board
The Chief Engineer for Irrgn
The Chief Engineer
The Sanitary Commissioner
ThePresident, City Ml Council
The Comptroller, Mysore Govt

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS

G O No 5905-10 ml 95-17-5 dated 20th April 1918

SUBJECT

Sanctioning an additional sum of 1 Lakh of Rupees for a period of 5 years, bringing the annual grant to the Trust Board Mysore from Rs 3½ Lakhs to 4½ Lakhs from the Year 1918-19.

Reducing the Normal Grant of the Mysore Jagirdars Trust Board Mysore from Rs 3½ to 2½ Lakhs for a period of 5 years & sanctioning an additional grant of 1 Lakh for the year 1917-18

(1) May this be placed at the disposal of the Press —

(2) May this be translated —

(3) May this be treated as Standing Order —

W D 407—GPB—1 000—27-8 18

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS

G. O. No. 5905-10—Mi. 95-17-5,
dated 20th April 1918.

Mysore City Improvement Trust Board

Raising the normal grant of the —— from Rs 3½ to 4½ lakhs for a period of five years, and sanctioning an additional grant of one lakh for 1917 18'

W D A5184—GPL—2-5-18—105

No 5905-10—Ml 95-17-5, dated 20th April 1918

the open market Due provision should be made for the payment of interest and other incidental charges and it should also be shown how far the works can be regarded as productive considering the rate of interest which will have to be paid for borrowed money For all large items of receipt, *e g*, sale proceeds of sites, buildings, etc, the data on which the estimates of receipt are based should be fully explained

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9 The Chairman is requested to send up a modified programme of works to be taken up during each of the next five years, together with the amount to be allotted to each due care being taken to select the works in the order of urgency and importance in accordance with the principles laid down in this order This programme should be strictly adhered to and until it is completely worked out Government will not ordinarily sanction any new works For any works of special importance or urgency not included in the programme which are found necessary the method of financing them should be definitely settled in each case, so that the normal grant may not be diverted from the items of work included in the programme

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B RAMASWAMAIYA,
Offg Secy to Govt, Rev Dept

To—The Chairman, Mysore City Improvement Trust Board
The Chief Engineer for Irrigation
The Chief Engineer of Mysore
The Sanitary Commissioner in Mysore
The President, City Municipal Council, Mysore
The Comptroller, Mysore Government through Branch II

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